National Level Home Health Agencies Q4CY21 Target Area Summary 10,653 Home Health Agencies

Target Area	Data for four quarters ending	Q4 CY 2019	Q4 CY 2020	Q4 CY 2021
Low Comorbidity	Periods with a Low Comorbidity adjustment	*	3,354,214	3,351,532
	All periods	*	9,081,336	9,105,677
	Proportion/Rate of Target to Denominator Discharges	*	36.9%	36.8%
	Average Length of Stay for Target	*	26.8	26.7
	Average Medicare Payment for Target	*	\$1,787	\$1,822
	Sum of Medicare Payments for Target	*	\$5,994,371,698	\$6,106,911,557
High Comorbidity	Periods with a High Comorbidity adjustment	*	1,274,141	1,229,641
	All periods	*	9,081,336	9,105,677
	Proportion/Rate of Target to Denominator Discharges	*	14.0%	13.5%
	Average Length of Stay for Target	*	27.4	27.4
	Average Medicare Payment for Target	*	\$1,985	\$2,034
	Sum of Medicare Payments for Target	*	\$2,528,705,074	\$2,500,753,056
Functional Impairment Medium	Periods with a Functional Impairment Level of Medium	*	2,963,788	2,962,755
	All periods	*	9,081,336	9,105,677
	Proportion/Rate of Target to Denominator Discharges	*	32.6%	32.5%
	Average Length of Stay for Target	*	26.5	26.4
	Average Medicare Payment for Target	*	\$1,794	\$1,810
	Sum of Medicare Payments for Target	*	\$5,316,945,742	\$5,362,681,485
Functional Impairment High	Periods with a Functional Impairment Level of High	*	3,790,271	4,046,525
	All periods	*	9,081,336	9,105,677
	Proportion/Rate of Target to Denominator Discharges	*	41.7%	44.4%
	Average Length of Stay for Target	*	26.5	26.4
	Average Medicare Payment for Target	*	\$1,987	\$2,010
	Sum of Medicare Payments for Target	*	\$7,530,072,634	\$8,135,488,395
Average Case Mix	Sum of case mix weight excl LUPA/PEP	5,486,560	6,770,097	6,455,446
	Count of Periods excl LUPA/PEP	5,335,777	6,129,780	5,851,570
	Proportion/Rate of Target to Denominator Discharges	1.03	1.10	1.10
Average Number of Periods	Count of periods	6,001,017	9,081,336	9,105,677
	Count of beneficiaries served	3,619,367	3,275,182	3,303,301
	Proportion/Rate of Target to Denominator Discharges	1.66	2.77	2.76
	Average Length of Stay for Target	45.0	26.5	26.4
	Average Medicare Payment for Target	\$2,949	\$1,790	\$1,822
	Sum of Medicare Payments for Target	\$17,696,042,970	\$16,254,492,674	\$16,588,634,419

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Target Area	Data for four quarters ending	Q4 CY 2019	Q4 CY 2020	Q4 CY 2021
Periods with Low Visits	Periods with Low Visits	411,808	110,212	111,703
	All periods	6,001,017	9,081,336	9,105,677
	Proportion/Rate of Target to Denominator Discharges	6.9%	1.2%	1.2%
	Average Length of Stay for Target	29.9	22.9	23.2
	Average Medicare Payment for Target	\$1,515	\$2,532	\$2,587
	Sum of Medicare Payments for Target	\$623,997,165	\$279,016,204	\$289,010,961
Non-LUPA Payments	Periods w/o LUPA payment	5,487,285	6,280,748	5,891,042
	All periods	6,001,017	9,081,336	9,105,677
	Proportion/Rate of Target to Denominator Discharges	91.4%	69.2%	64.7%
	Average Length of Stay for Target	46.9	28.1	28.1
	Average Medicare Payment for Target	\$3,183	\$2,067	\$2,093
	Sum of Medicare Payments for Target	\$17,464,141,659	\$12,980,104,692	\$12,332,760,583
Outlier Payments	Dollar amt of outlier payments	\$345,724,530	\$342,522,782	\$274,264,374
	Dollar amt of total payments	\$17,696,042,970	\$16,254,492,674	\$16,588,634,419
	Proportion/Rate of Target to Denominator Discharges	2.0%	2.1%	1.7%
	Average Length of Stay for Target	56.7	29.6	29.6
	Average Outlier Payment Amount	\$1,410	\$745	\$739
Admission Source	Count of periods where admission source is Institutional	*	2,336,790	2,247,074
	All periods	*	9,081,336	9,105,677
	Proportion/Rate of Target to Denominator Discharges	*	25.7%	24.7%
	Average Length of Stay for Target	*	25.8	25.8
	Average Medicare Payment for Target	*	\$2,404	\$2,445
	Sum of Medicare Payments for Target	*	\$5,616,828,531	\$5,493,369,068