National Hospice Q4FY21 Target Area Summary 5,212 Hospices

Target Area	Data for four quarters ending	FY 2019	FY 2020	FY 2021
Live Discharges Not Terminally III	Beneficiary episodes d/c alive	81,230	76,287	88,450
	All beneficiary episodes	1,337,121	1,404,659	1,464,905
	Proportion of Target to Denominator	6.1%	5.4%	6.0%
	Average Length of Stay for Target	235.3	233.0	237.5
	Average Medicare Payment for Target	\$36,936	\$37,115	\$38,963
	Sum of Medicare Payments for Target	\$3,000,303,130	\$2,831,354,380	\$3,446,233,717
Live Discharges Revocations	Beneficiary revocation episodes	62,402	58,037	65,301
	All beneficiary episodes	1,337,121	1,404,659	1,464,905
	Proportion of Target to Denominator	4.7%	4.1%	4.5%
	Average Length of Stay for Target	112.1	113.7	123.0
	Average Medicare Payment for Target	\$18,266	\$18,673	\$21,030
	Sum of Medicare Payments for Target	\$1,139,803,844	\$1,083,712,648	\$1,373,260,295
Live Discharges LOS 61-179	Beneficiary episodes d/c alive w/ LOS 61-179 days	55,565	51,374	58,290
	All beneficiary episodes d/c alive	192,909	183,077	208,731
	Proportion of Target to Denominator	28.8%	28.1%	27.9%
	Average Length of Stay for Target	113.2	113.3	113.0
	Average Medicare Payment for Target	\$19,356	\$19,589	\$20,312
	Sum of Medicare Payments for Target	\$1,075,536,517	\$1,006,361,261	\$1,183,964,083
Long Length of Stay	Beneficiary episodes with 180+ days of service	182,517	196,905	206,054
	All beneficiary episodes	1,337,121	1,404,659	1,464,905
	Proportion of Target to Denominator	13.6%	14.0%	14.1%
	Average Length of Stay for Target	395.5	399.5	410.0
	Average Medicare Payment for Target	\$60,565	\$61,874	\$64,954
	Sum of Medicare Payments for Target	\$11,054,105,791	\$12,183,350,015	\$13,384,060,528
Continuous Home Care in Assisted Living Facility	Beneficiary episodes with 8+ hours CHC in an ALF	12,112	10,813	8,187
	All beneficiary episodes in ALF	164,590	179,004	180,564
	Proportion of Target to Denominator	7.4%	6.0%	4.5%
	Average Length of Stay for Target	149.7	173.1	184.5
	Average Medicare Payment for Target	\$27,863	\$33,029	\$35,306
	Sum of Medicare Payments for Target	\$337,481,777	\$357,139,377	\$289,048,482

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Routine Home Care in Assisted Living Facility	RHC days in an ALF	24,201,512	25,735,267	25,030,451
	All RHC days	117,799,782	125,266,002	125,809,208
	Proportion of Target to Denominator	20.5%	20.5%	19.9%
Routine Home Care in Nursing Facility	RHC days in a NF	20,153,179	19,406,773	15,980,867
	All RHC days	117,799,782	125,266,002	125,809,208
	Proportion of Target to Denominator	17.1%	15.5%	12.7%
Routine Home Care in Skilled Nursing Facility	RHC days in a SNF	6,884,680	6,648,340	5,485,775
	All RHC days	117,799,782	125,266,002	125,809,208
	Proportion of Target to Denominator	5.8%	5.3%	4.4%
Claims with Single Diagnosis Coded	Claims with one diagnosis coded	463,714	480,474	441,151
	All claims	5,259,720	5,546,032	5,625,738
	Proportion of Target to Denominator	8.8%	8.7%	7.8%
No GIP or CHC	Episodes with no GIP or CHC	1,005,576	1,079,332	1,140,805
	All episodes	1,337,121	1,404,659	1,464,905
	Proportion of Target to Denominator	75.2%	76.8%	77.9%
	Average Length of Stay for Target	97.0	96.3	97.5
	Average Medicare Payment for Target	\$15,632	\$15,674	\$16,307
	Sum of Medicare Payments for Target	\$15,719,089,572	\$16,917,553,957	\$18,602,907,248
Long GIP Stays	GIP stays > 5 days	75,450	71,768	67,502
	All GIP stays	300,189	297,454	302,646
	Proportion of Target to Denominator	25.1%	24.1%	22.3%
Average Part D Home	Count of Part D claims for beneficiaries residing at home	2,582,195	2,836,283	3,326,952
	Count of hospice episodes of at least three days for beneficiaries residing at home	582,542	655,556	732,620
	Rate of Target to Denominator	4.43	4.33	4.54
	Average Length of Stay for Target	167.3	165.7	177.9
Average Part D ALF	Count of Part D claims for beneficiaries residing in an ALF	1,502,717	1,679,466	1,744,764
	Count of hospice episodes of at least three days for beneficiaries residing in an ALF	148,645	158,448	160,828
	Rate of Target to Denominator	10.11	10.60	10.85
	Average Length of Stay for Target	201.7	209.0	214.3

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Target Area	Data for four quarters ending	FY 2019	FY 2020	FY 2021
Average Part D NF	Count of Part D claims for beneficiaries residing in an NF	2,463,646	2,571,114	2,182,528
	Count of hospice episodes of at least three days for beneficiaries residing in an NF	189,289	178,357	153,855
	Rate of Target to Denominator	13.02	14.42	14.19
	Average Length of Stay for Target	165.9	178.2	180.2